

Anticipated Expenses (Deans Lake Outlet Sewer)  
Average Storm Sewer Maintenance Costs Per LF  
Annual Inflation Rate of 5%

	Year	Operating Expenses	Operating Revenue
	2008	\$ -	\$ -
	2009	\$ -	\$ -
	2010	\$ -	\$ -
	2011	\$ -	\$ -
Operation Begins	2012	\$ 5,915.00	\$ -
	2013	\$ 6,210.75	\$ -
	2014	\$ 6,521.29	\$ -
	2015	\$ 6,847.35	\$ -
	2016	\$ 7,189.72	\$ -